



Combined Delivery Report

Project: **00072017 - UNDP Capacity Building Support**

Country: **Timor-Leste**

Period: **Quarter 3, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00085256 - Capacity Building Support PNTL		0.00	-907.23	0.00	-907.23
Fund: 30000 - Programme Cost Sharing		0.00	-907.23	0.00	-907.23
75115	Facilities & Admin - OH & Ind	0.00	-907.23	0.00	-907.23
Output: 00098933 - PNTL-SGSD Project		0.00	984.22	0.00	984.22
Fund: 30000 - Programme Cost Sharing		0.00	24.22	0.00	24.22
75110	Facilities & Admin - Services	0.00	24.22	0.00	24.22
Fund: 30084 - Prog Resources from 11888		0.00	960.00	0.00	960.00
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
75110	Facilities & Admin - Services	0.00	960.00	0.00	960.00
Project Total:		0.00	76.99	0.00	76.99

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00085256 - Capacity Building Support PNTL		0.00	-907.23	0.00	-907.23
Activity: ACTIVITY07 - Project Management		0.00	-907.23	0.00	-907.23
Fund: 30000 - Programme Cost Sharing		0.00	-907.23	0.00	-907.23
75115	Facilities & Admin - OH & Ind	0.00	-907.23	0.00	-907.23
Output: 00098933 - PNTL-SGSD Project		0.00	984.22	0.00	984.22
Activity: ACTIVITY 3 - Fleet Mgmt. Improved & Sustain		0.00	0.06	0.00	0.06
Fund: 30000 - Programme Cost Sharing		0.00	0.06	0.00	0.06
75110	Facilities & Admin - Services	0.00	0.06	0.00	0.06
Fund: 30084 - Prog Resources from 11888		0.00	0.00	0.00	0.00
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
Activity: ACTIVITY 7 - Project Management		0.00	984.16	0.00	984.16
Fund: 30000 - Programme Cost Sharing		0.00	24.16	0.00	24.16
75110	Facilities & Admin - Services	0.00	24.16	0.00	24.16
Fund: 30084 - Prog Resources from 11888		0.00	960.00	0.00	960.00
75110	Facilities & Admin - Services	0.00	960.00	0.00	960.00
Project Total:		0.00	76.99	0.00	76.99

Funds Utilization

Output: 00085256 - Capacity Building Support PNTL Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00
Output: 00088933 - PNTL-SGSD Project Implementing Partner: 02982 - Direct Execution	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Munkhtuya Altangerel

Munkhtuya Altangerel

Date: 22-Nov-2021

Date: